

**AGENDA**  
**WORCESTER COUNTY COMMISSIONERS**

Worcester County Government Center, Room 1101, One West Market Street, Snow Hill, Maryland 21863

**FISCAL YEAR 2017**  
**Budget Meetings (Revised 4/6/16)**

Budget Work Session - Tuesday, April 12, 2016

	<u>Department #</u>
9:00 a.m. Hazmat Response Vehicle, Jeff McMahon	Item #1
Fire Marshal	1104
Fire Training Center	1105.197
9:25 a.m. Volunteer Fire & Ambulance, Fred Webster & Jeff McMahon	1105
Emergency Services, Fred Webster	1102
Other General Government, Information Technology	1090.020
10:00 a.m. Public Works, John Tustin	
Public Works Admin	1203
Maintenance, Ken Whited	1201
Boat Landings, Ken Whited	1204
Roads, Frank Adkins	1202
Solid Waste Enterprise Fund, Mike Mitchell & Jessica Ramsay	680
Water & Wastewater Enterprise Fund, John Ross & Jessica Ramsay	5xx
11:30 a.m. Library Board of Trustees, Jennifer Ranck	1603
12:00 p.m. Lunch	
1:00 p.m. Health Dept., Debbie Goeller	1301
1:20 p.m. Jail, Warden Garry Mumford	1103
1:40 p.m. Tourism, Lisa Challenger	1803
1:55 p.m. Environmental Programs, Robert Mitchell	1010
2:10 p.m. Liquor Control Enterprise Fund, Laura Burns-Reinhart & Jessica Ramsay	400
2:20 p.m. Wor-Wic Community College, Dr. Ray Hoy	1502
-Economic Impact Scholarship Proposal	
2:50 p.m. County Administration, Harold Higgins	1001
Orphans Court	1003
Other General Government	1090.070-.080
Social Service Groups	1402
Recreation & Culture	1604
Extension Service	1701
Natural Resources	1702
Taxes Shared w/Towns	1901
Grants to Towns	1902
Interfund	1985

**AGENDAS ARE SUBJECT TO CHANGE UNTIL THE TIME OF CONVENING**

**Hearing Assistance Units Available - see Kelly Shannahan, Asst. CAO.**

Please be thoughtful and considerate of others.  
**Turn off your cell phones & pagers during the meeting!**