

REVISED AGENDA

WORCESTER COUNTY COMMISSIONERS

Worcester County Government Center, Room 1101, One West Market Street, Snow Hill, Maryland 21863

Budget Work Session

May 10, 2016

9:00 AM - Budget Work Session - General Discussion on FY17 Requested Budget

- 1 - Balance Budget Considerations
- 2 - Additional Expenditure Requests
- 3 - Revenue
- 4 - Expenditures
- 5 - Fire and EMS Funding
- 6 - Grants to Towns
- 7 - Capital Requests
- 8 - Board of Education
- 9 - Multi-Year Projections
- 10 - Requested Salary Increase for County Employees
- 11 - Requested New Positions by Departments

12:00 noon - Vote to Meet In Closed Session

12:01 PM - Closed Session: Discussion regarding individual personnel matters for FY17 Budget

1:00 PM - Adjourn

Reconvene in Budget Work Session on Wednesday, May 18, 2016 at 9:00 am

AGENDAS ARE SUBJECT TO CHANGE UNTIL THE TIME OF CONVENING

Hearing Assistance Units Available - see Kelly Shannahan, Asst. CAO.

Please be thoughtful and considerate of others.

Turn off your cell phones & pagers during the meeting!