## SOLID WASTE ADVISORY BOARD MINUTES

## February 23, 2022

## MEMBERS PRESENT

James Charles Don Furbay Bob Gilmore Granvill Jones George Linvill Brian Scarborough Vaughn White

Others present were: Dallas Baker – Director, Chris Clasing – Deputy Director, Darl Kolar - EA Engineering, Mike Mitchell - Solid Waste Superintendent, Mike McClung – Recycle Manager, Bob Keenan – Recycling Crew Leader, T.J Morris – Landfill Foreman, Tami Stambaugh – Office Assistant, Barbara Hitch – Enterprise Fund Controller

PROPOSED BUDGET REVIEW FOR SOLID WASTE – Consulting Services increased by \$50,000.00, Grounds Maintenance increased by \$350,000.00 due to having to haul in cover material which is estimated to cost approximately \$65.00 per load; this year only. The future plan is to purchase one truck to haul from Langmaid. Capital Equipment increased by \$269,000.00 for the purchase of one new roll off and \$610,000.00 for Cell 1 pump stations.

There is no proposed increase in Tip Fees. Proposed mobile home increase of \$500.00 per unit due to being labor intensive. There is also a proposed surcharge for credit card use.

PROPOSED BUDGET REVIEW FOR RECYCLE – Consulting Services increased by \$10,000.00 for fencing and cameras to be placed at Recycle Centers and Capital Equipment increase by \$54,363.00 for a new forklift.

COMMENTS, DISCUSION- Dallas updated the board on items from the previous meeting:

Leachate Study, Newark Waste Water –Pilot Leachate Study in the Newark Service area is Complete.

Upgrades to Homeowner Convenience Centers –Proposal for EA Engineering to draw designs for the Bulk Head for Snow Hill HOCC has been signed. New Compactors at all three (3) HOCC's, Berlin, Snow Hill, and Pocomoke have been ordered.

Cell 5 – The fluff layer is complete.

Household Hazardous Waste Event – The Household Hazardous Waste Collection Event took place on Saturday, Nov. 27<sup>th</sup> at the Ocean City Park and Ride, Route 50, West Ocean City, MD. The event went well.

Cameras at Ocean Pines – The cameras are active. A citation has been given and there is a reduction in illegal dumping.

Recycling Revenue has increased. Magnets will be going out with the Homeowner Permits to help with the education of Recycling.

NEXT MEETING – The next meeting will be held at the Department of Public Works, Timmons Road, on Wednesday June 22, 2022 at 9:00 am.