

# Worcester County

## Solid Waste Division



FY 2023/2024 Requested

Operating Budgets

## Board of County Commissioners of Worcester County

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Produced by the Worcester County Treasurer’s Office as an aid to understanding the  
Solid Waste Enterprise Fund Budget.

For more information on the budget, please call (410) 632-9309.

**Notice of Public Hearing  
Worcester County  
Solid Waste Enterprise Fund  
FY 2023/2024 Requested Operating Budget**

The Worcester County Commissioners will conduct a public hearing to receive comments on the proposed FY 2023/2024 Solid Waste Enterprise Fund Operating Budget as requested by the Worcester County Department of Public Works, Solid Waste Division on:

**Tuesday, June 6, 2023 at 10:30 am**  
in the County Commissioners' Meeting Room  
Room 1101 Government Center, One West Market Street  
Snow Hill, Maryland 21863

The Proposed Budget maintains the current solid waste tipping fee of \$75 per ton for municipal waste and \$80 per ton for construction and demolition debris. Copies of the detailed budget are available for public inspection at the County Commissioners' Office in Room 1103 of the County Government Center in Snow Hill or online at [www.co.worcester.md.us](http://www.co.worcester.md.us).

WORCESTER COUNTY  
2023/2024 REQUESTED OPERATING BUDGET

**SOLID WASTE ENTERPRISE FUND**

Personnel Services .....	\$1,447,934
Supplies & Materials .....	\$42,500
Maintenance & Services .....	\$1,438,236
Other Charges .....	\$881,015
Debt Service .....	\$151,919
Interfund Charges .....	\$(186,866)
Capital Equipment.....	<u>\$870,000</u>
 TOTAL REQUESTED EXPENSES	 \$4,644,738
 Tipping Fees .....	 \$4,195,900
Permits.....	\$4,500
Interest and Penalties .....	\$404,221
Other Revenue.....	\$ - 0-
Transfer from Reserves .....	<u>\$40,117</u>
 TOTAL ESTIMATED REVENUES	 \$4,644,738

For additional information, contact the Worcester County Treasurer's Office  
at 410-632-9309.

**WORCESTER COUNTY**  
**Solid Waste Division**  
**Enterprise Funds**

	2022/23 Request	2023/24 Request	(\$) Variance	(%) Variance
<b>Revenue</b>				
Tipping Fees	4,170,900	4,195,900	25,000	0.60%
Permits	4,500	4,500	-	0.00%
Interest & Penalties	5,046	404,221	399,175	7910.72%
Other Revenue	330,000	-	(330,000)	N/A
Transfer (To)/From Reserves	244,815	40,117	(204,698)	-83.61%
	4,755,261	4,644,738	(110,523)	-2.32%
<b>Expenses</b>				
Personnel Services	1,446,127	1,447,934	1,807	0.12%
Supplies & Materials	34,295	42,500	8,205	23.92%
Maintenance & Services	1,402,225	1,438,236	36,011	2.57%
Other Charges/Lease Pay	694,574	881,015	186,441	26.84%
Debt Service	444,154	151,919	(292,235)	-65.80%
Interfund Charges	(186,114)	(186,866)	(752)	0.40%
Capital Equipment	920,000	870,000	(50,000)	-5.43%
	4,755,261	4,644,738	(110,523)	-2.32%

**No Proposed Change in Rates**

**Tipping Rates:**

	Approved	Proposed
Refuse	75	75 per ton
Dirt, Grit, Red Ash, Sludge, Stumps, and Yard Waste	80	80 per ton
Construction/Deomolition, Concrete, Boats	80	80 per ton
Asbestos	150	150 per ton
"Clean" concrete	Free	Free per ton
House Trailers	2,500	2,500 each
Metal	25	25 per ton
Tires		
Industrial/Tractor	600	600 per ton
Truck	10	10 each
Car	3	3 each
Car on rim	5	5 each
Car - large volume	225	225 per ton
Disposed of on landfill	20	20 each

**Other:**

Commercial Permit	25	25 per vehicle
Commercial Permit- local government	15	15 per vehicle
Mulch purchase	20	20 per bucket