

**AGENDA**  
**WORCESTER COUNTY COMMISSIONERS**

Worcester County Government Center, Room 1101, One West Market Street, Snow Hill, Maryland 21863

**Fiscal Year 2025 Budget Meetings**

The public is invited to view this meeting live online at – <https://worcestercountymd.swagit.com/live>

**Budget Work Session; Tuesday, April 9, 2024**

- 9:00am- Call to Order  
Meet with Departments -FY2025 Budget Requests
  
- 9:05am- Circuit Court, Judge Shockley .....1002
- 9:15am- Board of Education, Superintendent Taylor.....1505
- 11:15am
- IT & IT Other General Gov, Brian Jones..... 1011/1090.020
- DRP, Jennifer Keener .....1008
- Fire Marshal & Fire Training Center, Matt Owens ..... 1104/1105.197
- Sheriff’s Office, Matt Crisafulli .....1101
- Emergency Services, Matt Owens/James Hamilton.....1102
- Human Resources, Stacey Norton.....1007
- Treasurer & MIS Other General Gov, Phil Thompson ..... 1005/1090.025
- Debt Service, Phil Thompson.....1975
- Social Service Groups (non-profit book), Weston Young .....1402
- Recreation & Culture (non-profit book), Weston Young.....1604
  
- 12-1pm **Lunch**
  
- Volunteer Fire & Ambulance, Chief Bowers.....1105
- Commission on Aging, John Dorrough .....1401
- Extension Office, Karen Reddersen .....1701
- Elections, Patricia Jackson .....1006
- Health Department, Rebecca Jones .....1301
- Jail, Tim Mulligan.....1103
- Recreation, Kelly Rados.....1601
- Parks & Boat Landings, Kelly Rados/Jacob Stephens ..... 1602/1204
- Library, Jennifer Ranck .....1603
- Roads, Dallas Baker/Kevin Lynch.....1202
- Maintenance, Dallas Baker/Mike Hutchinson.....1201
- Mosquito Control, Dallas Baker/Mike Hutchinson.....1302
- Environmental Programs, Bob Mitchell .....1010
- Economic Development, Melanie Pursel .....1801
- Tourism, Melanie Pursel.....1803
  
- 4:00pm- **Adjourn**

**AGENDAS ARE SUBJECT TO CHANGE BASED ON TIME ALLOWED**

**Hearing Assistance Units Available – see County Administration.**  
Please be thoughtful and considerate of others.  
**Turn off your cell phones & pagers during the meeting!**