

**MYSTIC HARBOUR SERVICE AREA  
WATER AND WASTEWATER  
Advisory Board Meeting  
Friday, March 6, 2026**

**Present: Water and Wastewater Advisory Board**  
Charles Crawford, Aaron Lovegrove, Matthew Kraeuter, Gerry Horner  
**Worcester County Public Works**  
Dallas Baker, Jana Potvin  
**Worcester County Water and Wastewater Division**  
Lee Beauchamp, Peggy Ellerman, Shane Odegaard  
**Worcester County Treasurer**  
Quinn Dittrich, Steve Douth

Dallas Baker called the meeting to order at 2:00 pm.

**Mystic Harbour & Landings FY 26 budget year to date**

Quinn Dittrich went over the Landings balance sheet and performance report.

Dallas Baker went over the year to date current Mystic Harbour budget.

Quinn Dittrich went over the proposed 5% rate increase.

Dallas Baker went over the year to date current Landing budget.

Quinn Dittrich went over the Mystic Harbour balance sheet and performance report.

**On-Going Projects**

Mystic Harbour WWTP Solids Handling Project  
Design underway at 80%.

Mystic Harbour Pump Stations B & C Replacement Design  
Design underway at 30%.

Lewis Road Sewer Project  
Notice to proceed issued 2/9/26, contractor is submitting shop drawings.

Riddle Farm to Mystic Harbour Water Interconnect  
Project is on hold.

Pump Station F Replacement SCADA control panel (\$200k) – design is complete, waiting on equipment delivery to start.

**FY 26 budget / projects**

Capital Projects/Equipment requests  
Drying Bed Repairs (\$70k)

Membrane Replacement - Complete  
Radio Read Meters - Complete  
Skid Steer Lease Payment - Received  
Water Treatment Plant Fence - Complete  
Pump Station A Replacement - Complete  
Mystic Harbour WWTP Influent Meter - waiting on MDE concurrence  
Mystic Harbour Water Tower Cleaning - scheduled for April  
Landing Water Tower Cleaning - getting bids  
Capacity Management Plan out for bids

Meeting adjourned at 3:00 pm.

The next meeting will be June 5, 2026, at 2:00.

Respectfully Submitted,

Peggy Ellerman  
Office Assistant